



COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

February 05, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

18 February 5, 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

CHANGES IN WORK FOR A PUBLIC WORKS CONSTRUCTION CONTRACT WORKMAN MILL ROAD IN THE CITY OF INDUSTRY AND IN THE UNINCORPORATED COMMUNITY OF AVOCADO HEIGHTS (SUPERVISORIAL DISTRICT 1) (3 VOTES)

SUBJECT

This action is to approve changes in work and the increased contract amount for a public works construction contract for Workman Mill Road, in the City of Industry and in the unincorporated community of Avocado Heights.

IT IS RECOMMENDED THAT THE BOARD:

Find that the requested changes in work related to installation of electrical conduits for street lights, with an increase in the contract amount of \$44,609.35, will have no significant effect on the environment and approve the changes and increased amount for Project ID No. SLT0000004 – Workman Mill Road, for removal and replacement of trench backfill and installing modified foundations, in the City of Industry and in the unincorporated community of Avocado Heights, performed by JFL Electric, Inc.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain approval of the project from the Board for the changes in this public works construction contract in support of the timely completion of the project while avoiding delays and the potential for claims. The description of the changes, estimated cost, and the necessary time extension are listed in the enclosure.

The Director of Public Works (Director) or her designee has been authorized by the Board to order changes in work up to \$10,000 for construction contracts. Enclosed for the Board's approval are changes in work in excess of the Director's delegated limit, which are required to complete the project.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Integrated Services Delivery (Goal 3). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected community.

FISCAL IMPACT/FINANCING

These changes in work will have no impact to the County General Fund.

Project ID No. SLT0000004, with an increase in the contract amount of \$44,609.35, is included in the Fiscal Year 2012-13 County Lighting Maintenance District No. 1687 Fund, which will be reimbursed with funds from the Avocado Heights Benefit Trust Fund in the Fiscal Year 2012-13 Public Works General Fund Budget up to \$3,500,000,

If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The contract for the construction of this public works improvement was awarded by the Board on May 12, 2012, to an apparent responsible contractor with the lowest responsive bid in accordance with the State Public Contract Code, the Board's directives, and as recommended by the Director or her designee.

ENVIRONMENTAL DOCUMENTATION

These changes in work as described above and in the enclosure do not change any conditions which resulted in the original environmental findings.

CONTRACTING PROCESS

The contract provides that the contractor be compensated for the work resulting from a change to the original plans and specifications or changed conditions encountered during the course of construction. The cost is based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The method for arriving at the cost of the changes is included in the enclosure.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested changes by the Board will ensure the timely completion of work under the contract and result in complete and usable facilities.

The Honorable Board of Supervisors

2/5/2013

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CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Gail Farber", written in a cursive style.

GAIL FARBER

Director

GF:JTS:ma

Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Internal Services Department (Countywide
Contract Compliance)

CHANGES IN WORK (APPROVE)
February 5, 2013

PROJECT ID NO. SLT0000004 – Workman Mill Road (in the City of Industry and in the unincorporated community of Avocado Heights), Supervisorial District 1, Contractor: JFL Electric, Inc.

Project Description:

Installation of electrical conduits for street lights

Changes in Work:

(1) Remove and replace trench backfill	\$30,000.00
(2) Install modified foundations	<u>14,609.35</u>
Total	<u>\$44,609.35</u>

Description of Changes:

(1) The Board previously approved changes to haul and store backfill material and cover excavated areas with steel plates, then after inspection by Southern California Edison, retrieve the material and backfill. The cost of this work will exceed the original estimate by the amount shown.

(2) An interfering 24-inch storm drain was discovered during installation of street light conduit on the east side of Workman Mill Road between Alanwood Road and Lomitas Avenue. In order to install three future lights within this area, it is necessary to remove interfering conduit, install new conduit, construct modified foundations, and install a handhole. It will also be necessary to perform exploratory excavations to verify the exact location of the interfering portion of the storm drain. This work was not part of the original contract.

The cost of work for Item 1 and a portion of the cost for Item 2 will be based on time and materials as provided in Subsection 3-3 of the contract specifications. The remainder of the cost for Item 2 will be based on contract unit prices.

Twenty additional calendar days will be required because of these changes.

Financial Information:

Financing for this project, including these changes in work, includes \$240,000 from the City, \$3,500,000 from the Avocado Heights Benefit Trust Fund, and \$1,316,000 from the County Lighting Maintenance District No. 1687 Fund. Funding for the changes in work are included in the Fiscal Year 2012-13 County Lighting Maintenance District No. 1687 Fund Budget. The County Lighting Maintenance District No. 1687 Fund will be reimbursed with funds from the Avocado Heights Benefit Trust Fund in the Fiscal Year 2012-13 Public Works General Fund Budget up to \$3,500,000.

Revised Contract Amount:

Original contract amount	\$363,159.00
Changes in work previously approved by the Board	39,000.00
Changes in work to be approved	<u>44,609.35</u>
Revised contract amount	<u>\$446,768.35</u>
Percent total change to original contract amount	23%

HH:ma

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